

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000241) Insurance Division Education Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,601,245	\$ 2,276,699	\$ 1,108,606	\$ 1,783,360
Receipts				
Fees, Licenses & Permits	0	1,473,672	1,473,672	1,473,672
Other	1,966,709	1	1	1
	<u>1,966,709</u>	<u>1,473,673</u>	<u>1,473,673</u>	<u>1,473,673</u>
Total Resources	<u>\$ 3,567,955</u>	<u>\$ 3,750,372</u>	<u>\$ 2,582,279</u>	<u>\$ 3,257,033</u>
 FTE	 <u>0.50</u>	 <u>0.50</u>	 <u>0.50</u>	 <u>0.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 62,506	\$ 62,895	\$ 62,895	\$ 62,895
Personal Travel In State	10,586	5,000	5,000	5,000
State Vehicle Operation	638	900	900	900
Depreciation	0	2,000	2,000	2,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	2,000	2,000	2,000
Printing & Binding	750	2,000	2,000	2,000
Postage	697	1,000	1,000	1,000
Communications	110	700	700	700
Rentals	73,453	63,406	63,406	63,406
Professional & Scientific Services	1,133,447	1,810,000	1,810,000	1,810,000
Outside Services	0	5,000	5,000	5,000
Intra-State Transfers	0	100	100	100
Advertising & Publicity	0	7,000	7,000	7,000
Gov Fund Type Transfers - Attorney	3,069	4,000	4,000	4,000

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	0	10	10	10
Other Expense & Obligations	6,000	0	0	0
Refunds-Other	0	1	1	1
Balance Carry Forward (Funds)	2,276,699	1,783,360	615,267	1,290,021
Total Disposition of Resources	<u>\$ 3,567,955</u>	<u>\$ 3,750,372</u>	<u>\$ 2,582,279</u>	<u>\$ 3,257,033</u>